

**DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGION III**  
Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga  
**REVISED ANNUAL PROCUREMENT PLAN FOR FY 2025\_NON-CSE\_CONTINUING NO.1**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000	Common Supplies/Equipment available at PS	FAD; LRD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	257,107.71	257,107.71		Various supplies and equipment available at PS-DBM
100000100001000 310200100001000	Office Equipment And Accessories And Supplies	FAD/ ORD	NO	NP-53.9 - Small Value Procurement	N/A	2nd quarter	2nd quarter	2nd quarter	GoP	10,234.56	10,234.56		Authentication Stamp; Face Mask; Latex Gloves
100000100001000	Paper Materials And Products	FAD	NO	NP-53.9 - Small Value Procurement	N/A	1st quarter	1st quarter	1st quarter	GoP	340.75	340.75		Daily Time Record; Sticker Paper
100000100001000	Fuel, Oil, and Lubricants Expense	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	1st quarter	1st quarter	1st quarter	GoP	472.00	472.00		POL requirements of PRC vehicles
100000100001000	Cleaning Equipment and Supplies	FAD	NO	Shopping	N/A	1st quarter	1st quarter	1st quarter	GoP	2,399.00	2,399.00		Garbage Bag, Small
310300100001000	ICT equipment and devices and Accesories	ICT	NO	Shopping	N/A	2nd quarter	2nd quarter	2nd quarter	GoP	279.80	279.80		UTP Rubber Boots
100000100001000 310100100001000	Provision for Postage, Courier and Delivery Service for Regional Office 3	FAD, LRD,	NO	NP-53.9 - Small Value Procurement	N/A	1st quarter	1st quarter	1st quarter	GoP	2,513.00	2,513.00		Payment of Postage and Courier services provider for 2024
310100100001000	Provision of Janitorial services for Regional Office 3	LRD	NO	NP-53.9 - Small Value Procurement	N/A	1st quarter	1st quarter	1st quarter	GoP	70,056.94	70,056.94		Payment of Janitorial services provider for 2024
310100100001000	Provision for Security Services for Regional Office 3	LRD	NO	NP-53.9 - Small Value Procurement	N/A	1st quarter	1st quarter	1st quarter	GoP	304,727.78	304,727.78		Payment of Security Services provider for FY 2024
100000100001000 310100100001000	Water Expenses	FAD; LRD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GoP	1,913.08	1,913.08		Supplied by PRIME WATER and charges from off-site service centers
310100100001000	Electricity Expenses	FAD; LRD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GoP	24,409.57	24,409.57		Supplied by SFELAPCO and for Off-site Offices
310200100002000	Representation Expenses	LRD	NO	Shopping & NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	4,550.00	4,550.00		Meals for medical team during conduct of Various Licensure Examination.
310100100002000	Rent-Motor Vehicles	LRD	NO	NP-53.9 - Small Value Procurement	N/A	1st quarter	1st quarter	1st quarter	GoP	35,500.00	35,500.00		Payment of vehicle rentals during the conduct of Licensure Examinations.
310100100002000	Rents - Building and Structures (School Rental)	LRD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	105,700.00	105,700.00		Payment of venue during the conduct of Licensure Examinations.
100000100001000	Repairs and Maintenance - Office Equipment (CO)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	2nd quarter	2nd quarter	2nd quarter	GoP	45,100.00	45,100.00		Payment of repairs and maintenance of duplicator machine.
100000100001000	Repairs & Maintenance-Building and Other Structures	FAD	NO	NP-53.9 - Small Value Procurement	N/A	2nd quarter	2nd quarter	2nd quarter	GoP	960.00	960.00		Repair of Comfort Room Doors.
CAPITAL OUTLAY					NONE								
GRAND TOTAL										866,264.19	866,264.19		

Prepared by: RBAC Secretariat

DARWIN P. LANGWAS  
RBAC Secretary

DOMINIQUE M. RAMOS  
Member

PAOLO A. FONTANILLA  
Member

Certified Funds Available:

PAOLO A. FONTANILLA  
Budget Officer III

KNIEVEL L. PLACIDES  
Accountant III

Recommending Approval:  
The Regional BAC

DR. MARIA ELLEN RUDITHA A. QUINICIO  
RBAC Vice-Chairperson

ATTY. JOSHUA P. BUMACOD  
Member

Approved by:

PAUL H. ABAN  
Regional Director / HOPE

JANICE L. SAN JOSE  
RBAC Chairperson

GLENDAB. SAPON  
Member

MARGIER D. DULIN  
Member